

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1587

January 15, 2020

SUMMARY OF BILL: Beginning in the 2020-21 school year, authorizes each local education agency (LEA) to develop and implement a “Stop the Bleed” program in consultation with local law enforcement. Requires a least one bleeding control kit to be placed within each school and to be included in district-level safety plans and building-level emergency response plans. Requires schools to annually inspect each bleeding control kit and to develop and provide school presentations and a training program for LEA employees on how to use the bleeding control kit.

ESTIMATED FISCAL IMPACT:

Increase Local Expenditures –

Exceeds \$117,700/FY20-21/Permissive

Exceeds \$11,800/FY21-22 and Subsequent Years/Permissive

Assumptions:

- The proposed legislation authorizes LEAs to place bleeding control kits in each of the 1,811 public schools in Tennessee.
- The minimum cost of a bleeding control kit that meets the specifications of the legislation is estimated to be \$65 per unit.
- It is assumed that all schools will choose to adopt and implement a “Stop the Bleed” program.
- The one-time permissive increase in local expenditures incurred in FY20-21 is estimated to exceed \$117,715 (1,811 x \$65).
- The kits will need to be replaced periodically; it is estimated that 10 percent (or 181) of kits will need to be replaced each year.
- The permissive recurring increase in local expenditures estimated to exceed \$11,765 (181 x \$65) in FY21-22 and subsequent years.
- LEAs will be able to complete training during the required annual teacher in-service at each school.
- LEAs will use free and available training, such as the American College of Surgeons training program to meet the training requirements of the proposed legislation; therefore, any additional fiscal impact to LEAs is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/alh